

RISHI TECHTEX LTD.

612, V.K.Industrial Estate, 10-14 Pais Street,
Byculla (W), Mumbai 400 011.

PART - I					
STATEMENT OF UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30TH JUNE 2013					
S. No	Particular	Quarter Ended	Quarter Ended	Quarter Ended	Year Ended
		30/06/2013	31/03/2013	30/06/2012	31/03/2013
		Unaudited	Audited	Unaudited	Audited
1	Income from Operations				
(a)	Net Sales / Income from Operations	806.30	962.47	772.30	3,553.03
(b)	Other Operating Income	2.26	5.82	2.97	13.85
	Total Income from operations (net)	808.56	968.29	775.27	3,566.88
2	Expenses				
(a)	Cost of materials consumed	593.64	679.69	595.51	2,592.17
(b)	Changes in inventories of finished goods, work-in-progress and stock-in-trade	(61.34)	29.04	(22.65)	(55.30)
(c)	Employee benefits expense	71.61	79.50	62.80	291.26
(d)	Depreciation and amortisation expense	34.52	31.04	24.39	118.93
(e)	Other Expenses	124.28	111.90	131.08	564.55
	Total Expenses	762.71	931.17	791.13	3,511.61
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	45.85	37.12	(15.86)	55.27
4	Other Income	4.80	0.04	1.77	0.46
5	Profit/ (Loss) from ordinary activities before finance costs and exceptional items (3+ 4)	50.65	37.16	(14.09)	55.73
6	Finance costs	46.90	46.79	44.18	188.71
7	Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5 -6)	3.75	(9.63)	(58.27)	(132.98)
8	Exceptional Items	-	-	36.81	36.81
9	Profit/(Loss) from ordinary activities before Tax (7+ 8)	3.75	(9.63)	(21.46)	(96.17)
10	Tax expense	-	-	-	-
11	Net Profit/ (Loss) from ordinary activities after tax (9 -10)	3.75	(9.63)	(21.46)	(96.17)
12	Extraordinary items (net of tax expenses)		-	-	-
13	Net Profit/ (Loss) for the period (11+ - 12)	3.75	(9.63)	(21.46)	(96.17)
14	Paid up equity shares (Face value of Rs. 10 per share)	552.20	552.20	552.20	552.20
15	Reserve Excluding Revaluation reserve as per balance sheet of previous accounting year				620.50
16	Earning Per Share				
(a)	Basic & Diluted EPS before Extraordinary items	0.07	(0.17)	(1.06)	(2.41)
(b)	Basic & Diluted EPS after Extraordinary items	0.07	(0.17)	(0.39)	(1.74)



PART - II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
-	No of Shares	3,890,200	3,940,200	3,959,224	3,940,200
-	Percentage of Shareholding	70.45	71.35	71.70	71.35
2	Promoters & Promoters Group Shareholding				
	(a) Pledged/ Encumbered				
	- No. of Shares	Nil	Nil	Nil	Nil
	- Percentage of Share (as % of the total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Share (as % of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non-Encumbered				
	- No. of Shares	1631800	1581800	1562776	1581800
	- Percentage of Share (as % of the total shareholding of promoters & promoter group)	100%	100%	100%	100%
	- Percentage of Share (as % of the total share capital of the company)	29.55%	28.65%	28.30%	28.65%

PART - III		Quarter Ended 30th June 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	0
	Disposed of during the quarter	0
	Remaining unresolved at the end of the quarter	0

Notes :

- 1 The Above unaudited financial results were taken on record by the Board of Directors at their meeting held on 12th August 2013.
- 2 The Above unaudited financial results for the quarter ended 30th June 2013 were reviewed by Statutory Auditors of the Company.
- 3 The Deferred taxation liability, if any, will be adjusted at the year end in accordance with accounting standard 22, issued by ICAI.
- 4 The above results are in accordance with the Accounting Standard issued by ICAI
- 5 Previous years figures have been regrouped/rearranged wherever necessary.

Place : Mumbai
Date : 12.08.2013

For Rishi Techtex Limited


Harshad Patel
Chairman

